



County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

PHILIP L. BROWNING
Director

July 9, 2012

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

Board of Supervisors
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First District
MARK RIDLEY-THOMAS
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From: Philip L. Browning
Director

NOTIFICATION OF DECREASED ALLOCATION TO THE YOUTH DEVELOPMENT SERVICES CONTRACT NUMBERS: 06-010-1, 06-010-2, 06-010-3, 06-010-4, 06-010-5, 06-010-6, 06-010-7, AND 06-010-8

This is to inform your Board that I have used Board delegated authority to execute eight amendments to the Youth Development Services Contracts with The Community College Foundation (TCCF), The Foundation for California Community College (FCCC) and Para Los Niños (PLN), to decrease the Maximum Annual Contract Sums from an aggregate amount of \$4,211,153 to an aggregate amount of \$4,062,595 for the contract period July 1, 2011 through June 30, 2012. The decreases are the result of the State's Specialized Care and Incentive Program funding reduction of \$148,558. The specific decreases for contract period July 1, 2011, through June 30, 2012, are as follows:

SPA	Contractor	Contract #	7/1/11 – 6/30/12 Maximum Annual Contract Sum	7/1/11 – 6/30/12 Decrease	7/1/11 – 6/30/12 Revised Maximum Annual Contract Sum
1	TCCF	06-010-1	\$379,003	\$13,370	\$365,633
2	FCCC	06-010-2	\$547,449	\$19,313	\$528,136
3	FCCC	06-010-3	\$800,119	\$28,226	\$771,893
4	FCCC	06-010-4	\$252,670	\$8,913	\$243,757
5	TCCF	06-010-5	\$84,224	\$2,971	\$81,253
6	PLN	06-010-6	\$1,010,676	\$35,654	\$975,022
7	TCCF	06-010-7	\$421,116	\$14,856	\$406,260
8	FCCC	06-010-8	\$715,896	\$25,255	\$690,641
TOTAL			\$4,211,153	\$148,558	\$4,062,595

The Board delegated authority is contained under recommendation number five of the adopted Board letter dated July 3, 2007.

Each Supervisor

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If you have any questions or require additional information, you may contact me at (213) 351- 5600, or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM

KAF:CC:mw

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors